



MEETING HANDOUT

Meeting: Board Meeting

Date: February 17, 2017

Item: 7.1 Consideration and Action on Agreement by and between Santa Margarita Water District and Rancho Mission Viejo L.L.C. for the Acquisition of Trampas Reservoir and Buy-in to Regional Facilities

Attached:

- *Exhibit D Trampas Reservoir Construction Cost Estimate.*

Trampas Reservoir
Construction Cost Estimate

1	Mobilization/Demobilization	1,500,000
2	Grading	37,451,000
3	Drainage Facilities	675,000
4	Inlet/Outlet Structure	2,733,000
5	Microtunneling	1,121,000
6	Inlet/Outlet Piping	2,778,000
7	16" Transmission Pipeline	1,001,000
8	Emergency Outlet Structure	799,000
9	Water Quality System	285,000
10	Dam Control Building	243,000
11	Instrumentation/Security	580,000
12	Access Road	1,743,000
13	Miscellaneous	523,000
	Subtotal	<u>51,432,000</u>
14	Recycled Water Pump Station	4,900,000
	Subtotal	<u>56,332,000</u>
15	Contingency @ 10%	<u>5,634,000</u>
	Total Construction Cost	<u>61,966,000</u>