



Santa Margarita  
Water District

## 4.2 Public Hearing to Adopt Res. 2015-06-02 Final Plan Review and Inspection Fees

**Recommendation:** Adopt revised plan review and inspection fees

**Benefits:**

- Allows District to capture costs associated to new development
- Costs borne by the beneficiaries (developers)

**Background:**

- Last revised in May, 2007
- Cost structure based on actual construction costs for PA-1
- ~ 13.0% increase in construction costs
- ~ 4.5% increase in multiplier 6.6%-6.9%
- PA-1 fees ~ \$1,257,000
- Projected PA-2 costs ~ \$1,494,000
  - Direct Labor
  - Support staff
  - Percentage of Administrative Overhead
  - Equipment/Supplies